

| | | | APPROPRIATION FROM | | | | |
|----|--------------------------------|-----------|--------------------|---------------------------|---------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | PART XI | | | | | | |
| 2 | LEGISLATIVE DEPARTMENT | | | | | | |
| 3 | | | | | | | |
| 4 | (1) LEGISLATIVE COUNCIL | | | | | | |
| 5 | Property Tax Study pursuant to | | | | | | |
| 6 | Section 39-1-104 (16), C.R.S. | 676,000 | | | | | |
| 7 | Ballot Analysis | 1,300,000 | | | | | |
| 8 | | | 1,976,000 | 1,976,000 | | | |
| 9 | | | | | | | |
| 10 | (2) GENERAL ASSEMBLY | | | | | | |
| 11 | Workers' Compensation | 27,153 | | | | | |
| 12 | Legal Services | 11,685 | | | | | |
| 13 | Payment to Risk Management | | | | | | |
| 14 | and Property Funds | 27,458 | | | | | |

| | | | APPROPRIATION FROM | | | | |
|----|----------------------------|-------------|--------------------|---------------------------|---------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Maintenance of Legislative | | | | | | |
| 2 | Space | 2,659,056 | | | | | |
| 3 | Payments to OIT | 70,133 | | | | | |
| 4 | CORE Operations | 39,785 | | | | | |
| 5 | Youth Advisory | | | | | | |
| 6 | Council | 50,000 | | | | | |
| 7 | Colorado Channel | | | | | | |
| 8 | Authority | 20,000 | | | | | |
| 9 | | 2,905,270 | 2,905,270 | | | | |
| 10 | | | | | | | |
| 11 | TOTALS PART XI | | | | | | |
| 12 | (LEGISLATIVE) | \$4,881,270 | \$4,881,270 | | | | |
| 13 | | | | | | | |